FRIENDS of TREES
2013 Annual Report
This year Friends of Trees turns 25 years old. In this quarter century, we’ve planted more than half a million trees with over 100,000 volunteers. What an accomplishment!

Over the years, like the trees we plant, FOT has spread our influence through grassroots community involvement and branching out to new neighborhoods and natural areas.

We partnered with individuals, foundations, government agencies, municipalities, corporations, and other organizations. We’ve gratefully received unwavering support from our volunteers. Together, this tree family has helped grow and maintain urban forests throughout Oregon and southwest Washington.

And we don’t plan to stop there! Over the next 25 years we aim to grow strong as community leaders by continuing to deliver fun, safe, and important place-based environmental programs that will help change the world. After all, the best time to plant a tree is today. The second best was 25 years ago!

Thank you all for your unending support of our success.

See you out planting!

Scott Fogarty, Executive Director

Tess Jordan
Board President

Thor Hinckley
Board Vice President

Sky O’Callahan
Board Treasurer

Tina Beatty-Wilhens
Jonathan Brandt

Nancy Buley
Alan Hipolito
Heidi Hu
Brian Krieg
Fred Nilsen

BOARD OF DIRECTORS

Because a Tree is Kind Of a Big Deal
What WE DO

We empower people to improve the natural world around them.

4,466 Individual Volunteers Engaged
43,809 Trees & Native Shrubs Planted
85 Green Spaces & Neighborhoods Improved

“...of using your hands, feeling like you started something and finished something...and the doughnuts help!”
- Shannon McBride, Crew Leader
How WE DO IT

Through a simple solution:
Plant Trees. Together.

37,250
Volunteer hours from people of all ages

“This is true peace work. Bringing neighbors together, creating something for the community and generations to come.”
- Jan Buhmann, Eugene Planting Volunteer

$258,722
From Businesses like PGE and the Timbers

“I’m hooked! Saturday morning, 7 a.m…. It’s early, but I can’t get my rubber boots on fast enough and get out the door—rain, sun, or freezing cold.”
- Neva Knott, FOT Crew Leader
Neighborhood Trees (62%)
Green Space Initiative (18%)
Development (9%)
Education & Outreach (6%)
Management & General (5%)

Revenues

Government Grants & Contracts: $1,698,988
Contributions and Grants: $1,175,713
In-kind Contributions: $11,636
Tree Fees and Supplies: $71,025
Interest Income: $1,655
Other: $9,455

Total: $2,330,491

Expenses

Government Grants & Contracts (57%)
Contributions and Grants (17%)
Tree Fees and Supplies (12%)
Interest Income (1%)
Special Events/Other: $1,178

Total: $2,324,140

Net Assets:

Temporary Restricted: $82,257
Permanently Restricted: $3,000
Total Net Assets: $964,168

Financial Position for the Fiscal Year Ending August 31, 2013

Assets

Cash: $775,960
Accounts Receivable: $219,103
Grants Receivable: $20,000
Prepaid Expenses: $4,352
Total Property & Equipment: $794,649

Total Assets: $1,654,266

Liabilities and Capital

Accounts Payable: $46,351
Accrued Payroll & Related Expenses: $40,878
Deferred Revenue: $0
Mortgage Payable: $602,869

Total Liabilities: $690,098

Activities for Fiscal Year Ending August 31, 2013

Revenues

Government Grants & Contracts: $1,429,432
Green Space Initiative: $427,842
Development: $216,441
Education & Outreach: $127,637
Management & General: $122,788

Total: $2,324,140

Expenses

Government Grants & Contracts: $1,629,632
Green Space Initiative: $277,822
Development: $165,627
Education & Outreach: $17,579
Management & General: $122,778

Total: $2,324,140

Statement of Activities

Temporarily Restricted: $82,257
Permanently Restricted: $3,000
Total Net Assets: $964,168
"I met recently with the folks who represent Friends of Trees...I was struck by the straightforward benefits they described from their programs. The greater the canopy coverage of a neighborhood, the lower the crime and the higher the property values. More trees mean cleaner air. What a gift that organizations like Friends of Trees exist and are out there doing the very hard work of recruiting volunteers, money, and resources to carry their mission forward."

- Eric Vines, Gray Family Foundation